



ANNUAL PLAN

2020-2021

DISTRICT MINERAL FOUNDATION



TIRUNELVELI DISTRICT

ANNUAL PLAN

1. **Short Title :-** This constitutes the "Annual plan" for short term and long term projects as envisaged under s.14 of 'The Tamil Nadu District Mineral Foundation Rules, 2017' published in the Gazette as per the G.O. Ms. No. 57, Industries (MMD.1) 19th May 2017.

2. **Definitions:-** In this plan, the definitions are as enlisted in S.2 of the said rules. In addition the following terms are defined herein:-

(a) "**Short term project**" means those projects that are totally executed within a year or that the benefits accruing out of them are wholly realizable within the financial year of execution.

(b) "**Long term project**" means those projects, the implementation of which or the accrual of benefits arising from it spans multiple financial year.

3. **Aims and Objectives:-**

The principle aims and objectives of this plan are:-

(a) To create a plan to utilize the funds vested with the District Mineral foundation for the welfare of the people directly and indirectly affected by mining activities; and the welfare of the mining affected area by implementing projects as mentioned in S.13 of the Rules.

(b) To allocate the scarce budget in an equitable and rational manner across all sectors of development and geographical areas to both long term and short term projects in such manner as to extract optimal social output.

4. Guidance:-

The Guidance in selecting the individual projects both in the short term plan and the long term plan as per guidelines enumerated in S.13 . The following major sectors have been identified to take works in the annual action plan.

A. Welfare of mine affected People

- a) Education
- b) Skill Development
- c) Drinking water Supply
- d) Health care

B. Welfare of mine affected area

- a) Environmental Conservation and pollution control measures
- b) Disaster management and mitigation

5. Methodology:-

The following methodology has been adopted to select works under District Mineral Foundation trust.

- a) As per the decision taken in the Governing council meeting held on- 21.02.2018 the request to propose works under district mineral foundation trust was sent to all nodal departments.
- b) List of mining affected villages was circulated to the nodal departments who were asked to send proposal for welfare of mining affected people and mining affected areas.
- c) The mandatory share of allocation, not less than 60%, for the welfare of mining affected people was strictly followed.
- d) The priority was given to the works for which hold allocated from state or central governments in any other schemes.

b) Project implementation status.

Eight projects were completed and Sixty one Projects were under progress. Photographs of completed projects were shown before the house. Suitable instructions have been issued to the Departments concerned to complete the ongoing projects in time and furnish the project completion reports.

7. Approval of the project proposals and other relevant matters

1. HIGH PRIORITY ACTIVITIES

I Education :

Adi – Diravidar Welfare, Tirunelveli has submitted the Plan and Estimate of High Priority activities to the tune of 11 projects in 48.71 lakhs for the Construction of Girls and Boys Hostel in the mining affected area which was discussed in detail and approved by the committee members.

II Environment preservation and pollution control measures:

1. Joint Director, Fisheries has submitted the Plan and Estimate of High Priority activities to the tune of one project Cost Rs. 33.04 lakhs for Bathymetry survey and Numerical modeling for sea erosion affected in Kooduthalai, Kootapuli, Koothenkuzhi and Idinthakarai fishing villages.

2. District Forest Officer and Wildlife Warden, Tirunelveli has submitted the Plan and Estimate of High Priority activities to the tune of 4 projects in 51.50 lakhs for the construction of water trough with Solar powered bore wells to the benefit of wildlife in Nellai Wild Life Sanctuary.

III Drinking Water:

The Chief Engineer, Public Work Department, Tirunelveli has submitted that 3 project proposals cost Rs. 1.45 crores for Check Dam Construction in Vikaramasingapuram, Cheranmahadevi and Uppar Villages.

2. OTHER PRIORITY ACTIVITIES

1. Tahsildar (Disaster Management), Tirunelveli has submitted the Plan and Estimate of High Priority activities to the tune of 2 projects in 30.00 lakhs for the Restoration of Pallamadai and Hanuman Nadhi in the mining affected area which was discussed in detail and approved by the committee members.

8. Statutory Compliances

Approval Accorded projects for Combating COVID-19

- The DEAN Government Medical College, Tirunelveli submitted 4 Projects proposal of Rs. 4,20,000/- for procurement of the Medical Equipments to be used for combating COVID-19 was sanctioned vide proceeding

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Approval Accorded projects for Combating COVID-19

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- The Disaster Management, Tenkasi submitted 1 Projects proposal of Rs. 25,76,390/- for procurement of the Medical Equipments to be used for combating COVID-19 was sanctioned vide proceeding No.M1/37826/2017, Dt. 10.04.2020 has approved and ratified by approved by the Governing Council Committee.
- The Project Director, DRDA Tirunelveli submitted 2 Project proposal of Rs. 18,19,194/- for Renovation work for inpatient ward building (first & Second floor) into Corona Isolated Ward in Government Siddha Medical College at Palayamkottai is approved by the committee.
- The DEAN Government Medical College, Tirunelveli submitted 1 Projects proposal of Rs. 14,70,806/- for procurement of the Medical Equipments to be used for combating COVID-19 is approved by the committee.

Approval of Annual Budget and Annual Plan

Annual plan for the financial year 2019-2020 in annexure II have been placed for discussion and after detailed discussion the council has approved the plans.

Approval of Annual Budget and Annual Plan 2020-2021

The District Collector has instructed to all the line departments to send the project proposals for implementation under DMFT fund for the year 2020-2021 in order to prepare the annual budget and annual plan for the year 2020-2021.

Approval of Audit Report

The District Mineral Foundation Trust, Tirunelveli auditor Thiru. Micheal Associates Chartered Accountant submitted the audit report for the year 2018-2019 and 2019-2020 in annexure III & IV respectively. The Audit report has been scrutinized and approved by the council.

Approval of Annual Report

Annual report for the financial year 2019-2020 in annexure V have been placed for discussion and after detailed discussion the council has approved the reports.

Apart from that, the District Collector - cum - Chairperson placed various agenda before the council which were discussed and approved.

1. The District Collector - cum - Chairperson has instructed the members to prepare projects / schemes proposal to the fulfillment of basic amenities for the affected peoples after conducting due filed visits in the mine affected areas.
2. The District Collector - cum - Chairperson has instructed that all the executive agencies to expedite the project in time limit and submit the project complete certificate with relevant photographs.

Further it is stated that the government have amended the sub rule (4) (5) (6) in rule 16 of Tamilnadu District Mineral Foundation Rules 2017 as stipulated below.

“(4) Notwithstanding anything contained in rules 14, 15 and sub-rules (1), (2) and (3) of this rule, the projects involving costs upto Rs.50 (Fifty) Lakhs in a financial year may be approved and implemented by the Governing Council chaired by the district collector.

(5) Whenever the total cost of the selected projects exceeds Rs.50 (Fifty) lakhs and is upto Rs.100 Lakhs in a financial year, the governing council, after approval

of the project, shall obtain the concurrence from the director of geology and mining before implementing the project.

(6) Whenever the total cost of the selected project exceeds Rs.100 lakhs in a financial year, the governing council, after approval of the project, shall obtain concurrence of the government, before implementing the project.”

Further it is stated that the amount of Rs. 50 lakhs is sanction and approved following Seven projects for implementation which is mention has serial no 1 to 3 in respect of Drinking water and Education sector.

S.No.	Project Name	No. of Project	Cost Rs. (in Lakhs)
1.	Restoration of Pallamadai Channel, Manur	1	7.00
2.	Restoration of Hanuman Nadhi, Radhapuram	1	23.00
3.	Basic Amenities for Adi-Draavidar Welfare Hostels	5	20.00
	Total	7	50.00

In the view of above, the projects which have been approved by governing council as tabulated below may be forwarded to Government for obtaining necessary concurrence before implementing the project to the tune of Rs. 229.50 Lakhs.

S.No.	Sector	Project Name	No. of Project	Cost Rs. (in Lakhs)
1.	Environment preservation and pollution control measures	Bathymetry survey and Numerical modeling for sea erosion affected in Kooduthalai, Kootapuli, Koothenkuzhi and Idinthakarai fishing villages	1	33.00
2.	Environment preservation and pollution control measures	Construction of water trough with Solar powered bore wells to the benefit of wildlife in Nellai Wild Life Sanctuary and Spotted Deer Sanctuary.	4	51.50
3.	Drinking Water	Check Dam Construction in Vikaramasingapuram, Cheranmahadevi and Uppar Villages	3	145.00
Total			8	229.50


 Convener
 District Mineral Foundation Trust
 Tirunelveli


 Chairperson
 District Mineral Foundation Trust
 Tirunelveli