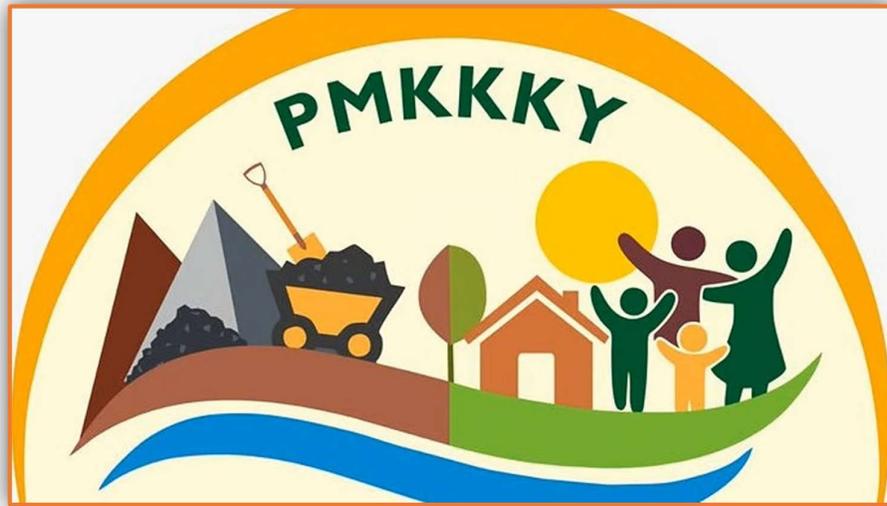


**DISTRICT MINERAL FOUNDATION TRUST
TIRUNELVELI DISTRICT**

**PRADHAN MANTRI KHANIJ KSHETRA
KALYAN YOJANA (PMKKKY)**



**ANNUAL BUDGET AND ANNUAL PLAN
FOR THE FY 2024-25**



**TIRUNELVELI DISTRICT
GOVERNMENT OF TAMIL NADU**

ANNUAL BUDGET AND ANNUAL PLAN
FOR THE FY 2024-25

The District Mineral Foundation Trust was established in **Tirunelveli District** of Tamil Nadu vide District Collector, Letter Rc.No.1/37826/2017, dt.06.01.2017. The Trust was registered vide document No.231/2017, dt.23.11.2017 in Palayamkottai Registration office with the **Governing Council and Managing Committee** headed by the District Collector as Chairperson. Further, the **Governing Council and Managing Committee** headed by the District Collector as the Chairperson in respect of Tirunelveli District Mineral Foundation Trust was Reconstituted by the District Collector, Tirunelveli vide Letter R.C.No.DPO/163/2024 dated:29.07.2024. The composition of the Trust is as follows:

(i) **Governing Council**

Sl. No.	Name	Designation
1	District Collector, Tirunelveli District.	Chairperson
2	District Revenue Officer, Tirunelveli District.	Vice-Chairperson
3	Deputy Director/Assistant Director of Geology and Mining, Tirunelveli District.	Convenor
4	Member of Parliament, Tirunelveli Parliamentary Constituency.	Member
5	Member of Legislative Assembly, Tirunelveli	Member
6	Member of Legislative Assembly, Ambasamudram	Member
7	Member of Legislative Assembly, Palayamkottai	Member
8	Member of Legislative Assembly, Nanguneri	Member

9	Member of Legislative Assembly, Radhapuram	Member
10	Project Director, District Rural Development Agency (DRDA), Tirunelveli District.	Member
11	District Forest Officer, Tirunelveli	Member
12	Sub-Collector, Cheranmahadevi.	Member
13	District Treasury officer, Tirunelveli	Member
14	Personal Assistant to Collector, Panchayat Development (PAPD), Tirunelveli District.	Member
15	Deputy Director / Assistant Director, Rural Development Department, Tirunelveli District.	Member
16	District Adi-Dravidar Welfare Officer, Tirunelveli District.	Member
17	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Tirunelveli District.	Member
18	Executive Engineer, Public Works Department, WRD, Tirunelveli.	Member
19	Assistant Director of Survey and Land Records, Tirunelveli.	Member
20	District Social Welfare Officer, Tirunelveli District.	Member
21	Deputy Director (Health), Tirunelveli District.	Member
22	Revenue Divisional Officer, Tirunelveli.	Member
23	District Planning Officer, Tirunelveli District.	Ex-Officio Member
24	Tahsildar, OSD, Green Tamil Nadu and District Climate Change Mission.	Ex-Officio Member

The elected representative viz., all Member of Parliament and the Legislative Assembly of all Constituencies in the District are included in the Governing Council by the Government vide notification dated on 11.03.2022 as per G.O.Ms.No.35/Industries Department, dated 11.03.2022 and as ordered by the Government of India, Ministry of Mines vide order in F.No.7/9/2021-M.IV, dated 23.04.2021.

(ii) Managing Committee

Sl. No.	Name	Designation
1.	District Collector, Tirunelveli.	Chairperson
2.	District Revenue Officer, Tirunelveli District.	Member Secretary
3.	Deputy Director/ Assistant Director, Geology and Mining, Tirunelveli District.	Convener
4.	Project Director, District Rural Development Agency (DRDA), Tirunelveli District.	Member
5.	Deputy Director (Health), Tirunelveli District.	Member
6.	Chief Educational Officer, Tirunelveli District.	Member
7.	District Treasury Officer, Tirunelveli District.	Member
8.	District Social Welfare Officer, Tirunelveli District.	Member
9.	Assistant Director (Panchayat), Tirunelveli District.	Member
10.	District Planning Officer, Tirunelveli	Member

COLLECTION AND EXPENDITURE FROM THE TRUST FUND:

The object of the District Mineral Fund is to collect 30% of royalty of Seigniorage fee from the quarry lease holders in respect of mining or quarry leases granted before the 12th January 2015 and 10% in respect of mining or quarry leases in the case of prospecting cum Mining leases granted on or after 12th January 2015 and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds i.e., Coal/lignite-19.05.2017, Other Major Mineral -17.09.2015 and Minor Mineral-17.09.2015. Interest for Arrear @ rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction).

High priority areas – at least 60% of PMKKKY funds to be utilized under these heads:

- a. Drinking water supply
- b. Environment preservation and pollution control measures.
- c. Health
- d. Education
- e. Welfare of Women and Children
- f. Welfare of aged and disabled people
- g. Skill development
- h. Sanitation

Other priority Areas – Up to 40% of the PMKKKY to be utilized under these heads.

- a. Physical infrastructure
- b. Irrigation
- c. Energy and Watershed Development
- d. Any other measures for enhancing environmental quality in mining district.

FUND UTILIZATION:

Sl. No	Metrics	Utilization
1	Not less than 60% of Annual Accrual	High Priority Projects
2	Not more than 40% of Annual Accrual	Other Priority Projects
3	6% of Annual Accrual	District Administrative Expenses
4	1% of Fund from 6% of DMFT Annual Accrual	State Level Administrative Expenses

SANCTIONING PROCEDURE OF FUNDS:

Amended to the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3), the following sub-rules shall be inserted vide G.O.(Ms).No.81 Industries (MMD.1) Department dated 14.08.2018.

"(i) Notwithstanding anything contained in rules 14,15 and sub-rules (1), (2) and (3) of this rule, the projects involving costs upto Rs.50(fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.

(ii) Whenever the total cost of the selected projects(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.

(iii) Whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project."

The District Mineral Foundation Trust, Tirunelveli has been formed vide District Collector, Tirunelveli Proceedings in Rc.No.M1/37826/2017, dt.06.01.2017. In the DMFT account a sum of **Rs.19,66,66,406/-** has been available as on 31.03.2024. The Government /the Chairperson of DMFT Tirunelveli had sanctioned the project worth **Rs.9,95,35,800/-** for the financial year 2018-19 and

2019-20. The above mentioned fund of **Rs.19,66,66,406/-** can be utilized for implementing the projects to be undertaken in the financial year 2024-2025. The utilization of the TNDMF rules are as follows,

- i) The Trust can utilize not exceeding **Six percent** of the fund
- ii) For administrative, supervisory and overhead costs or establishment expenses of the foundation.
- iii) The Tirunelveli District Mineral Foundation Trust has been utilized the Fund for the Financial year of 2018-2019 and 2019-2020 as an amount of **Rs.9,95,35,800/-** is utilized for DMFT Project implementation.
- iv) As per Rule 13 (3) and (4) of TNDMF Rules, 2017, the Trust fund has to be utilized in the 60:40 ratio for the following High Priority and Other Priority projects with the available funds.

	High Priority works 70% amount available as on 31-03-2024	Other Priority works 30% amount available as on 31-03-2024
Amount	13.76 Crores. (60% of Rs.19,66,66,406/-is Rs. 13,76,66,484/-)	5.89 Crores. (40% of Rs.19,66,66,406/-is Rs. 5,89,99,921/-)
Sectors	<ol style="list-style-type: none"> 1. Drinking water supply, 2. Health care, 3. Education, 4. Welfare of women and children, Welfare of aged and disabled people, 5. Skill development of the mine affected people; 6. Physical infrastructure, 7. Environment preservation and pollution control measures and for any other purposes /activities for the interest and benefit of the mine affected persons and areas, as may be decided by the Government, time to time by notification 	<ol style="list-style-type: none"> 1. Irrigation developing, 2. Energy and Watershed Development, 3. Environment preservation and pollution control measures, 4. Any other measures for enhancing environmental quality in mining district, or for such other purpose, as may be decided by the Governing council.

Estimated Annual Budget 2024-25

	Available fund as on 31-03-2024	Anticipated Collection (April 2024 to March 2025)
Anticipated Collection for the year 2020-2021 towards DMFT (April 2020 to Mar 2021)	19.66 Cr	5 Cr
High Priority Works 70% for the welfare of mining affected peoples.	13.76 Cr	3.5 Cr
Other Priority works 30% for the welfare of mining affected peoples.	5.89 Cr	1.5 Cr

Therefore, a sum of **Rs.19.66 Crores** has been proposed as **Annual Budget and Annual Plan** for the year **2024-2025**. Accordingly, a total of 10 Project Proposal has been received so far for implementation of projects in the Mines affected Villages for the financial year 2024-2025. The Annual Budget may be enhanced depending on collection of DMF and as would be approved by the board during the current financial year 2024-25. The details of the Project Proposals is given below:-

Sl. No	Project Priority	Sector	Project Name	Project Proposal Amount (in Rupees)
1	High	Health	Purchase of Medical Equipments in government hospitals at Kalakad, Cheranmahadevi, Ambasamudram	900000
2	High	Education	Higher Education guidance and Mentoring skills training for Students (including Transport, food, stationary, JEE Registration)	700000

3	Other	Education	Construction of New Anganwadi Building for Mukkudal Anganwadi in Mukkudal Town Panchayat	1500000
4	High	Welfare of aged and disabled people	Purchasing of Various equipment to District Disabled welfare office for the initial training center and Purchasing 2 Computer, 1 Printer, 1 Laptop and 4 Desk tables.	350000
5	Other	Physical Infra structure	Construction of walkway with rainwater drainage for the Patients and public in Tirunelveli Government Hospital	1250000
6	High	Education	Construction of New Anganwadi Building in Jeyanthi Nagar, Cheranmahadevi Town Panchayat	1600000
7	High	Education	Training for Leadership qualities, Education training and Skill based training for Higher class students	350000
8	High	Education	Construction of New Anganwadi Building at Karisoolnathamangalam village, Pathamadai Town Panchayat	1600000
9	High	Health	Purchasing of Battery Vehicle (8 seater with wheel chair entry, Lithium battery) for Tirunelveli Government Hospital	730000
10	High	Skill Development	Aspiration Block work in Nanguneri taluk and special skill training for police and revenue department to control high law and order problems surrounding villages	270000

In respect of Tirunelveli District, no projects have been undertaken for the financial years 2020-22, 2022-23, and 2023-24. As per the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3) the District Collector has the power to utilize the DMFT Fund up to 50,00,000/- per annum. In this regard, a few projects may be selected to implement and provide administrative sanction for the unutilized financial years 2020-22, 2022-23, and 2023-24.

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17/9/25

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**Chairperson/DMFT,
District Collector,
Tirunelveli.**

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