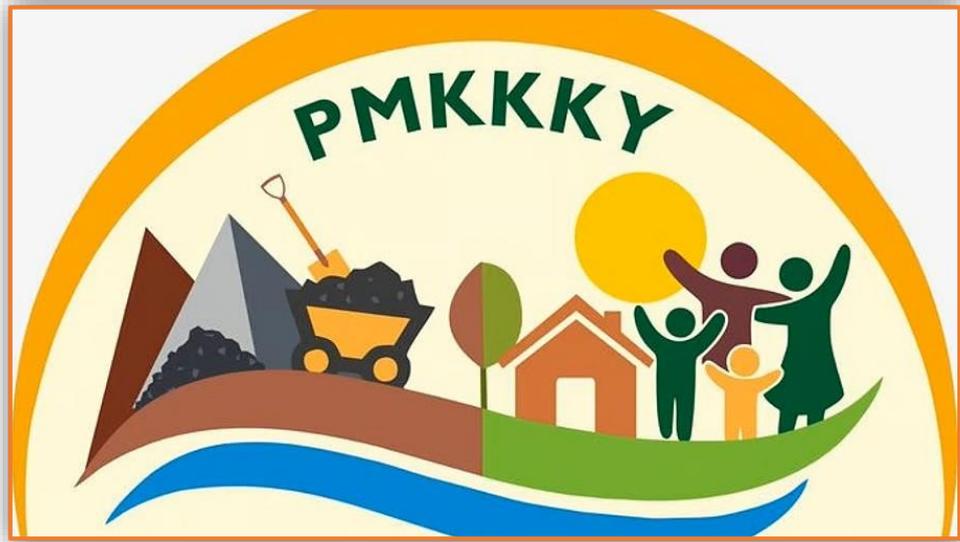


DISTRICT MINERAL FOUNDATION TRUST  
TIRUNELVELI DISTRICT

**PRADHAN MANTRI KHANIJ KSHETRA  
KALYAN YOJANA (PMKKKY)**



**ANNUAL BUDGET AND ANNUAL PLAN  
FOR THE FY 2025-26**



TIRUNELVELI DISTRICT  
GOVERNMENT OF TAMIL NADU

## **ANNUAL BUDGET AND ANNUAL PLAN** **FOR THE FY 2025-26**

The District Mineral Foundation Trust was established in **Tirunelveli District** of Tamil Nadu vide District Collector, Letter Rc.No.1/37826/2017, dt.06.01.2017. The Trust was registered vide document No.231/2017, dt.23.11.2017 in Palayamkottai Registration office with the **Governing Council and Managing Committee** headed by the District Collector as Chairperson. Further, the **Governing Council and Managing Committee** headed by the District Collector as the Chairperson in respect of Tirunelveli District Mineral Foundation Trust was Reconstituted by the District Collector, Tirunelveli vide Letter R.C.No.DPO/163/2024 dated:29.07.2024. The composition of the Trust is as follows:

(i) **Governing Council**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation</b>
1	District Collector, Tirunelveli District.	Chairperson
2	District Revenue Officer, Tirunelveli District.	Vice-Chairperson
3	Deputy Director/Assistant Director of Geology and Mining, Tirunelveli District.	Convenor
4	Member of Parliament, Tirunelveli Parliamentary Constituency.	Member
5	Member of Legislative Assembly, Tirunelveli	Member
6	Member of Legislative Assembly, Ambasamudram	Member
7	Member of Legislative Assembly, Palayamkottai	Member
8	Member of Legislative Assembly, Nanguneri	Member

9	Member of Legislative Assembly, Radhapuram	Member
10	Project Director, District Rural Development Agency (DRDA), Tirunelveli District.	Member
11	District Forest Officer, Tirunelveli	Member
12	Sub-Collector, Cheranmahadevi.	Member
13	District Treasury officer, Tirunelveli	Member
14	Personal Assistant to Collector, Panchayat Development <b>(PAPD)</b> , Tirunelveli District.	Member
15	Deputy Director / Assistant Director, Rural Development Department, Tirunelveli District.	Member
16	District Adi-Dravidar Welfare Officer, Tirunelveli District.	Member
17	District Environment Engineer, Tamil Nadu Pollution Control Board (TNPCB), Tirunelveli District.	Member
18	Executive Engineer, Public Works Department, WRD, Tirunelveli.	Member
19	Assistant Director of Survey and Land Records, Tirunelveli.	Member
20	District Social Welfare Officer, Tirunelveli District.	Member
21	Deputy Director (Health), Tirunelveli District.	Member
22	Revenue Divisional Officer, Tirunelveli.	Member
23	District Planning Officer, Tirunelveli District.	Ex-Officio Member
24	Tahsildar, OSD, Green Tamil Nadu and District Climate Change Mission.	Ex-Officio Member

The elected representative viz., all Member of Parliament and the Legislative Assembly of all Constituencies in the District are included in the Governing Council by the Government vide notification dated on 11.03.2022 as per G.O.Ms.No.35/Industries Department, dated 11.03.2022 and as ordered by the Government of India, Ministry of Mines vide order in F.No.7/9/2021-M.IV, dated 23.04.2021.

**(ii) Managing Committee**

<b>Sl. No.</b>	<b>Name</b>	<b>Designation</b>
1.	District Collector, Tirunelveli.	Chairperson
2.	District Revenue Officer, Tirunelveli District.	Member Secretary
3.	Deputy Director/ Assistant Director, Geology and Mining, Tirunelveli District.	Convener
4.	Project Director, District Rural Development Agency (DRDA), Tirunelveli District.	Member
5.	Deputy Director (Health), Tirunelveli District.	Member
6.	Chief Educational Officer, Tirunelveli District.	Member
7.	District Treasury Officer, Tirunelveli District.	Member
8.	District Social Welfare Officer, Tirunelveli District.	Member
9.	Assistant Director (Panchayat), Tirunelveli District.	Member
10.	District Planning Officer, Tirunelveli	Member

## **COLLECTION AND EXPENDITURE FROM THE TRUST FUND:**

The object of the District Mineral Fund is to collect 30% of royalty of Seigniorage fee from the quarry lease holders in respect of mining or quarry leases granted before the 12th January 2015 and 10% in respect of mining or quarry leases in the case of prospecting cum Mining leases granted on or after 12th January 2015 and utilize the funds for the welfare of mine affected people properly. The Crucial date for collection of DMF Funds i.e., Coal/lignite-19.05.2017, Other Major Mineral -17.09.2015 and Minor Mineral-17.09.2015. Interest for Arrear @ rate of 15% charged for any delayed payment beyond 31.12.2017 (As per Hon'ble Supreme Court Direction).

**High priority areas** – at least 60% of PMKKKY funds to be utilized under these heads:

- a. Drinking water supply
- b. Environment preservation and pollution control measures.
- c. Health
- d. Education
- e. Welfare of Women and Children
- f. Welfare of aged and disabled people
- g. Skill development
- h. Sanitation

**Other priority Areas** – Up to 40% of the PMKKKY to be utilized under these heads.

- a. Physical infrastructure
- b. Irrigation
- c. Energy and Watershed Development
- d. Any other measures for enhancing environmental quality in mining district.

## FUND UTILIZATION:

Sl. No	Metrics	Utilization
1	Not less than 60% of Annual Accrual	High Priority Projects
2	Not more than 40% of Annual Accrual	Other Priority Projects
3	6% of Annual Accrual	District Administrative Expenses
4	1% of Fund from 6% of DMFT Annual Accrual	State Level Administrative Expenses

## SANCTIONING PROCEDURE OF FUNDS:

Amended to the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3), the following sub-rules shall be inserted vide G.O.(Ms).No.81 Industries (MMD.1) Department dated 14.08.2018.

*"(i) Notwithstanding anything contained in rules 14,15 and sub-rules (1), (2) and (3) of this rule, the projects involving costs upto Rs.50(fifty) lakhs in a financial year may be approved and implemented by the Governing Council chaired by the District Collector.*

*(ii) Whenever the total cost of the selected projects(s) exceeds Rs. 50 (fifty) lakhs and is upto Rs.100 lakhs in a financial year, the Governing Council, after approval of the projects, shall obtain the concurrence from the Director of Geology and Mining before implementing the project.*

*(iii) Whenever the total cost of the selected project(s) exceeds Rs.100 lakhs in a financial year, the Governing Council, after approval of the project, shall obtain concurrence of the Government, before implementing the project."*

The District Mineral Foundation Trust, Tirunelveli has been formed vide District Collector, Tirunelveli Proceedings in Rc.No.M1/37826/2017, dt.06.01.2017. In the DMFT account a sum of **Rs.28,68,38,458/-** has been available as on 31.03.2025. The Government /the Chairperson of DMFT Tirunelveli had sanctioned the project worth **Rs.9,95,35,800/-** for the financial year 2018-19 and

2019-20. The above mentioned fund of **Rs.28,68,38,458/-** can be utilized for implementing the projects to be undertaken In the financial year 2025-2026. The utilization of the TNDMF rules are as follows,

- i) The Trust can utilize not exceeding **Six percent** of the fund
- ii) For administrative, supervisory and overhead costs or establishment expenses of the foundation.
- iii) The Tirunelveli District Mineral Foundation Trust has been utilized the Fund for the Financial year of 2018-2019 and 2019-2020 (up to 31.03.2020) as an amount of **Rs.9,95,35,800/-** is utilized for DMFT Project implementation.
- iv) As per Rule 13 (3) and (4) of TNDMF Rules, 2017, the Trust fund has to be utilized in the 60:40 ratio for the following High Priority and Other Priority projects with the available funds.

	<b>High Priority works 60%</b> amount available as on 31-03-2025	<b>Other Priority works 40%</b> amount available as on 31-03-2025
<b>Amount</b>	<b>20.07 Crores. (70% of Rs.28,68,38,458/- is 20,07,86,920/-)</b>	<b>8.60 Crores. (30% of Rs.28,68,38,458/- is Rs. 8,60,51,537 /-)</b>
<b>Sectors</b>	<ol style="list-style-type: none"> <li>1. Drinking water supply,</li> <li>2. Health care,</li> <li>3. Education,</li> <li>4. Welfare of women and children, Welfare of aged and disabled people,</li> <li>5. Skill development of the mine affected people;</li> <li>6. Physical infrastructure,</li> <li>7. Environment preservation and pollution control measures and for any other purposes /activities for the interest and benefit of the mine affected persons and areas, as may be decided by the Government, time to time by notification</li> </ol>	<ol style="list-style-type: none"> <li>1. Irrigation developing,</li> <li>2. Energy and Watershed Development,</li> <li>3. Environment preservation and pollution control measures,</li> <li>4. Any other measures for enhancing environmental quality in mining district, or for such other purpose, as may be decided by the Governing council.</li> </ol>

### Estimated Annual Budget 2025-26

	<b>Available fund as on 31-03-2025</b>	<b>Anticipated Collection (April 2025 to March 2026)</b>
Anticipated Collection for the year 2020-2021 towards DMFT (April 2020 to Mar 2021)	28.68 Cr	3.3 Cr
High Priority Works 70% for the welfare of mining affected peoples.	20.07Cr	2.00 Cr
Other Priority works 30% for the welfare of mining affected peoples.	8.60 Cr	1.33 Cr

Therefore, a sum of **Rs.28.68 Crores** has been proposed as **Annual Budget and Annual Plan** for the year **2025-2026**. Accordingly, there are 39 Proposal has been received so far for implementation of projects in the Mines affected Villages for the financial year 2025-2026. The Annual Budget may be enhanced depending on collection of DMF and as would be approved by the board during the current financial year 2025-26. Administrative Sanction Orders was Issued for the Projects mentioned from Sl.No.1 to 3 (Total of 8 Projects):

The details of the Project Proposals is given below:-

<b>Sl. No</b>	<b>Project Priority</b>	<b>Sector</b>	<b>Project Name</b>	<b>Project Proposal Amount (in Rupees)</b>
<b>1</b>	High Priority	Education	Purchase of 50 no's of full stainless steel Madular Bench-Desk with back rest from TANSI (54"x36"x31") for school students in Govt. Shankar Reddiyar Higher Secondary School, Nanguneri.	650000
			Purchase of 25 no's of full stainless steel Madular Bench-Desk with back rest from TANSI (54"x36"x31") for school students in Govt.	350000

			Kumarasamy Ramasubbu Higher Secondary School, Nanguneri.	
2	High	Education	Renovation of School Building and Bathrooms in Veeravanaloor Bharathiyar Government Higher Secondary School village, Veeravanaloor	550000
3	High	Welfare for Women and Children	Installation of 60 CCTV Cameras in 20 locations in Tirunelveli Rural Sub Division surrounding places (Thalayuthu, Gangaikondan, Seevalaperi, TIN Taluk, Sivanthipatti, Manur, Thevarkulam, Seethaparpanallur)	600000
			Installation of 60 CCTV Cameras in 20 locations in Cheranmahadevi Sub Division surrounding places (Cheranmahadevi, Pathamadai, Suthamalli, Veeravanallur, Mukkudal, Muneerpallam)	600000
			Installation of 60 CCTV Cameras in 20 locations in Ambasamudram Sub Division surrounding places (Ambai, Kallidaikurichi, Manimutharu, Vikramasingapuram, Papakudi)	600000
			Installation of 60 CCTV Cameras in 20 locations in Nanguneri Sub Division surrounding places (Nanguneri, Moolaikaraipatti, Moondrataippu, Eruvadi, Thirukkurugudi, Vijayanarayanam, Kalakkad)	600000
			Installation of 60 CCTV Cameras in 20 locations in Vallioor Sub Division surrounding places (Valliyor,	600000

			Panagudi, Palavoor, Tisayanvilai, Radhapuram, Uvari, Koodankulam)	
4	High Priority	Drinking water	Construction of Over Head Tank, Ground level Water Tank and Ration Shop in Village Panchayat of Manur Panchayat Union, Tirunelveli	₹ 73,00,000
5	High Priority	Drinking water	50 MLT Drinking Water Tank under water development project, replacement of drinking water supply pipes	₹ 6,37,71,000
6	High Priority	Education	Providing kit bags, Track suit set, T-shirt and One pair trenz shoes	₹ 7,29,075
7	High Priority	Education	Toilet for hostels, Basic infrastructures amenities, CCTV camera and repairing of Wall etc.,	₹ 5,16,291
8	High Priority	Education	Providing Hockey kits and equipments	₹ 3,01,100
9	High Priority	Education	Construction of Compound wall for Govt.High School, at Manimuthar	₹ 60,00,000
10	High Priority	Education	Construction of Open Air Theatre	₹ 24,80,000
11	High Priority	Education	Supply of Kabadi mat, Hockey kits and equipments and Coaches salary	₹ 48,26,809
12	High Priority	Health	Proposal for new TB Ward with necessary furniture and equipments for the department of respiratory medicine	₹ 2,00,00,000
13	High Priority	Health	Purchasing of Ambulance	₹ 20,49,906
14	High Priority	Health	Procurement of Ultra sound sonography (USG) scan machine	₹ 41,00,000
15	High Priority	Health	Purchasing of Equipments for the Govt. Hospitals	₹ 56,76,452

16	Other Priority	Physical Infra structure	Construction of Kerosene supply building under subsidy	₹ 6,00,000
17	Other Priority	Physical Infra structure	Providing paver Block at Uvari in front of St.Anthoniyarkoil Flag post.Providing Paver Block at Uvari Anthoniyarkoil to Selvamathakoil.Providing Cement Concrete Pavement at Uvari Main road to Primary Health Centre.	₹ 63,13,000
18	Other Priority	Physical Infra structure	Reconstruction of Bridge across the kodagan Channel @LS 19500m near Santhana Maniamman Kovil in Pettai Village of Tirunelveli Corporation Limit in Tirunelveli District.	₹ 49,40,000
			Reconstruction of Bridge across the kodagan Channel @LS 23100 in Kandyaperi Village of Tirunelveli Takuk in Tirunelveli District	₹ 49,45,000
			Reconstruction of Bridge across the Supply channel of Chettikulam Tank in Palkatalai Village of Tirunelveli Taluk of Tirunelveli District.	₹ 48,25,000
			Reconstruction of Bridge across the Supply channel of Karaiyiruppukulam Tank in Karaiyiruppu Village in Tirunelveli Taluk of Tirunelveli District.	₹ 48,25,000
			Reconstruction of Bridge across the Palayam Channel @ LS 16700M near kuruchi to connect the Kokkirakulam at melapalayam zone of Tirunelveli District.	₹ 49,30,000

			Reconstruction of Bridge across the Palayam Channel @ LS 21600m near Sunnampukalavasal at Palayamkottai Corporation Limit of Tirunelveli District.	₹ 49,00,000
			Reconstruction of Bridge across the Palayam Channel @ LS 17400m near kuruchi at melapalayam zone of Tirunelveli District.	₹ 48,50,000
			Reconstruction of Bridge across the Palayam Channel @ LS 26730m Keelanatham village at Palayamkottai taluk of Tirunelveli District.	₹ 47,60,000
			Reconstruction of Bridge across the Palayam Channel @ LS 20050m near maruthi nagar at palayamkottai corportation limit of Tirunelveli District.	₹ 47,80,000
			Reconstruction of Bridge across the Palayam Channel @ LS 34100m near burkit managaram village at palayamkottai taluk of Tirunelveli District.	₹ 49,10,000
			Reconstruction of Bridge across the Tirunelveli channel @LS 4370m near Thirukenkadanathapuram village at palayamkottai Taluk of Tirunelveli District.	₹ 48,90,000
			Reconstruction of Bridge across the Tirunelveli channel @LS 6830m in Vilagam village at palayamkottai Taluk of Tirunelveli District.	₹ 49,50,000
			Reconstruction of Bridge across the Tirunelveli channel @LS16110m in Alaganeri village at Tirunelveli Taluk of Tirunelveli District.	₹ 49,00,000

			Reconstruction of Bridge across the Palayam Channel @ LS 15100m near Mohideen Pallivasal at melapalayam zone of Tirunelveli District.	₹ 49,20,000
19	Other Priority	Physical Infra structure	Providing approach road from main building to old workshop shed in the Govt.Polytechnic College, Tirunelveli	₹ 40,00,000
20	Other Priority	Physical Infra structure	Renovation of damaged roads in Radhapuram Sub-division area	₹ 4,84,14,000
21	Other Priority	Physical Infra structure	Fishermens of Idinthakarai and Thomaiyalpuram - Proposal for buying tractors	₹ 28,60,000
22	High Priority	Skill Development	Procurement of Office basic amenities	₹ 2,70,000
23	High Priority	Health	Construction of 30 Beds in front of Primary Health Centre	₹ 11,50,000
24	High Priority	Drinking water	Drinking Water Supply	
25			procurement of Computer and Printer accessories	₹ 9,97,100
26			Construction of new anganwadi centre, procurement of Height and Weight measurement machine	
27			procurement of Computer and Printer for District Child Protection unit, Child Welfare Committee and Child Help Centre etc.,	

28	Other Priority	Physical Infra structure	Special repairs to District Child Protection Office building at Collectorate Campus, Tirunelveli	₹ 5,50,000
29	Other Priority	Physical Infra structure	Construction of 45 New Public Health Centre and Maternity building	₹ 21,45,00,000
30	High Priority	Skill Development	Proposal for Establishment of incubation centre.	₹ 6,50,000
31	Other Priority	Watershed Management	Replacement of screw gearing shutter arrangements in sluice no. 18, 19 etc. and repair & Over hauling of shutters in sluice no. 2,3 etc., to Radhapuram canal in Radhapuram Taluk of Tirunelveli.	₹ 45,42,000
32	High Priority	Skill Development	Proposal for Establishment of Centre of Excellent in smart Manufacturing within Institutions	₹ 2,87,00,000
33	High Priority	Health	Establishing large animal obstetrics and gynaecology ward	₹ 24,60,000
34	High Priority	Environment Preservation	Procurement of Emergency and essential equipment's	₹ 2,49,960

In respect of Tirunelveli District, a total of 34 Project Proposals has been received for implementation of projects under District Mineral Foundation Trust Fund, Tirunelveli. As per the Tamil Nadu District Mineral Foundation Rules, 2017 in rule 16, after sub-rule (3) the District Collector

has the power to utilize the DMFT Fund up to 50,00,000/- per annum. In this regard, a few projects may be selected to implement and provide administrative sanction.

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**Chairperson/DMFT,  
District Collector,  
Tirunelveli.**

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